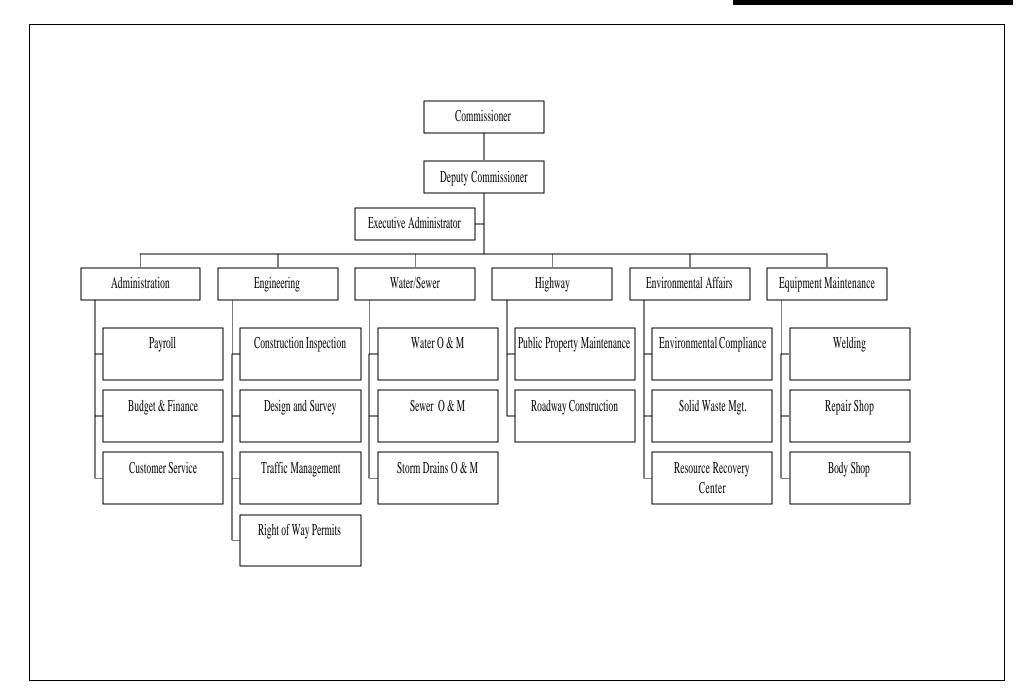
CITY OF NEWTON BUDGET ORGANIZATION



CITY OF NEWTON BUDGET PERSONNEL FTE SUMMARY

STORM WATER MGMT FUND

Department	FY 2006	FY 2007	
401 - PUBLIC WORKS DEPARTMENT	5.00	6.00	
Report Totals:	5.00	6.00	

DEPARTMENT:

401 - PUBLIC WORKS DEPARTMENT

CITY OF NEWTON BUDGET DEPARTMENT SUMMARY

OBJECT SUMMARY	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006 ADJUSTMENTS	TOTAL	RECOMMENDED 2007	APPROPRIATION 2006 To 20	-
51 - PERSONAL SERVICES	0	0	0	0	0	270,750	270,750	100%
52 - EXPENSES	0	0	0	0	0	87,661	87,661	100%
58 - DEBT AND CAPITAL	0	0	0	0	0	150,000	150,000	100%
SUB-TOTALS:	0	0	0	0	0	508,411	508,411	100%
57 - FRINGE BENEFITS	0	0	0	0	0	65,704	65,704	100%
SUB-TOTALS:	0	0	0	0	0	65,704	65,704	100%
DEPARTMENT TOTALS:	0	0	0	0	0	574,115	574,115	100%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006 ADJUSTMENTS	TOTAL	RECOMMENDED 2007		
26A401A STORM WATER MGMT	0	0	0	0	0	574,115	574,115	100%
DEPARTMENT TOTALS:	0	0	0	0	0	574,115	574,115	#Div/0!

STORM WATER MGMT	ACTUAL 2004	ACTUAL 2005	2006 ORIGINAL ADJUSTMENTS TOTAL		RECOMMENDED 2007	APPROPRIATION CHANGE 2006 To 2007		
51 - PERSONAL SERVICES	0	0	0	0	0	270,750	270,750	100%
52 - EXPENSES	0	0	0	0	0	87,661	87,661	100%
58 - DEBT AND CAPITAL	0	0	0	0	0	150,000	150,000	100%
SUB-TOTALS:	0	0	0	0	0	508,411	508,411	100%
57 - FRINGE BENEFITS	0	0	0	0	0	65,704	65,704	100%
SUB-TOTALS:	0	0	0	0	0	65,704	65,704	100%
Element Totals:	0	0	0	0	0	574,115	574,115	100%

DEPARTMENT:

401 - PUBLIC WORKS DEPARTMENT

CITY OF NEWTON BUDGET PERSONAL SERVICES SUMMARY

			2006 BUDGET		2007 RECOMMENDED	
ACCOUNT	POSITION TITLE	RANGE	FTE	SALARY	FTE	SALARY
511001	Environmental Engineer	H08	0	1	1	65,112
		Account Totals:	0	1	1	65,112
HMEO SMEO	WF Pipeline Inspector	R09	1	40,457	1	40,707
	HMEO	R04	1	37,582	1	38,764
	SMEO	R05	2	79,362	2	81,836
	Mason/Curbsetter/HMEO	R05	1	37,771	1	38,955
		Account Totals:	5	195,173	5	200,263
		Report Totals:	5	195,174	6	265,375